

CONTRALORIA DEPARTAMENTAL DEL META

EJECUCIÓN ACTIVA SEPTIEMBRE DE 2021

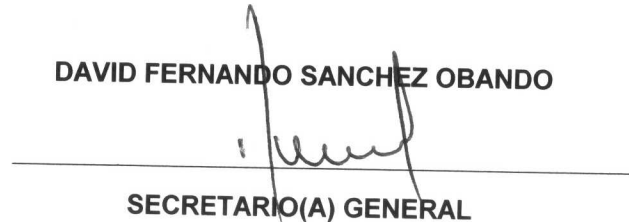
RUBRO	DESCRIPCION	ESTIMATIVO INICIAL	MODIFICACIONES	ESTIMATIVO TOTAL	INGRESOS ANTERIORES	INGRESOS DEL MES	TOTAL INGRESOS	SALDO POR RECAUDAR	RECAUDO DE MAS
1	INGRESOS	4,708,700,048.00	00.00	4,708,700,048.00					
1.1	INGRESOS CORRIENTES	4,637,650,586.00	00.00	4,637,650,586.00	2,831,637,094.00	496,769,138.00	3,328,406,232.00	1,380,293,816.00	00.00
1.1.02	INGRESOS NO TRIBUTARIOS	4,637,650,586.00	00.00	4,637,650,586.00	2,760,587,632.00	496,769,138.00	3,257,356,770.00	1,380,293,816.00	00.00
1.1.02.01	CONTRIBUCIONES	4,637,650,586.00	00.00	4,637,650,586.00	2,760,587,632.00	496,769,138.00	3,257,356,770.00	1,380,293,816.00	00.00
1.1.02.01.003	CONTRIBUCIONES ESPECIALES	4,637,650,586.00	00.00	4,637,650,586.00	2,760,587,632.00	496,769,138.00	3,257,356,770.00	1,380,293,816.00	00.00
1.1.02.01.003.01	Cuota de fiscalizacion y auditaje	4,637,650,586.00	00.00	4,637,650,586.00	2,760,587,632.00	496,769,138.00	3,257,356,770.00	1,380,293,816.00	00.00
1.1.02.01.003.01.01	Departamento	4,140,881,448.00	00.00	4,140,881,448.00	2,760,587,632.00	496,769,138.00	3,257,356,770.00	1,380,293,816.00	00.00
1.1.02.01.003.01.02	Entidades descentralizadas del nivel departamental	326,864,911.00	00.00	326,864,911.00	00.00	315,286,612.00	2,760,587,632.00	1,380,293,816.00	00.00
1.1.02.01.003.01.03	Entidades descentralizadas del nivel municipal	169,904,227.00	00.00	169,904,227.00	00.00	181,482,526.00	181,482,526.00	(11,578,299.00)	11,578,299.00
1.2	INGRESOS FONDO DE BIENESTAR SOCIAL E INSTITUCIONAL	71,049,462.00	00.00	71,049,462.00	71,049,462.00	00.00	71,049,462.00	00.00	00.00
1.2.03	Disponibilidad Inicial	71,049,462.00	00.00	71,049,462.00	71,049,462.00	00.00	71,049,462.00	00.00	00.00
1.2.03.01	Disponibilidad Inicial	71,049,462.00	00.00	71,049,462.00	71,049,462.00	00.00	71,049,462.00	00.00	00.00

CLAUDIA PATRICIA MENESES MEDINA



PROFESIONAL UNIVERSITARIO 1

DAVID FERNANDO SANCHEZ OBANDO



SECRETARIO(A) GENERAL